

17,125



Budget Amendments

FILED FOR RECORD  
at 12:30 o'clock P M

NOV 23 2021

BECKY LANDRUM  
County Clerk, Hunt County, Tex.

By [Signature]

Packet# \_\_\_\_\_

BA# \_\_\_\_\_

The attached Budget Amendments were approved this date:

Date 11.23.21

Stacy Sehl  
Hunt County  
1st Asst. Auditor

903.408.4120  
903.408.4280 Fax

Post Office Box 1097  
Greenville, TX  
75403-1097

[Signature]

Commissioner Pct#1 – Mark Hutchins

[Signature]

Commissioner Pct#2 – Randy Strait

[Signature]

Commissioner Pct#3 – Phillip A. Martin

[Signature]

Commissioner Pct#4 – Steven Harrison

[Signature]

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1st Assistant Auditor

HUNT COUNTY FY22

LINE ITEM TRANSFER/BUDGET ADJUSTMENT

INCREASE(DECREASE): rev 26-553-4801-501 ALLOTMT-STATE OF TX \$57,822.02

INCREASE(DECREASE): exp 26-652-4801-2155 CONTRACTUAL \$57,822.02

FOR: UPDATING HEALTH CLINIC IMM/LOCALS GRANT-COVID19 FUNDING BUDGET. CHANGING INCODE LINES TO MATCH THE BUDGET THAT DSHS HAS ON RECORD FOR US.

RECOMMENDED BY COUNTY JUDGE  DATE: \_\_\_\_\_

COMMISSIONERS COURT APPROVAL DATE: \_\_\_\_\_

DATE ENTERED BY AUDITOR'S OFFICE: \_\_\_\_\_

HUNT COUNTY FY22

LINE ITEM TRANSFER/BUDGET ADJUSTMENT

INCREASE (DECREASE): exp 25-652-4500-1121 EMPLOYEES SALARY \$ 95  
INCREASE (DECREASE): exp 25-652-4500-1240 UNEMPLOYMENT \$ 14  
INCREASE (DECREASE): exp 25-652-4500-1250 WORKERS COMP \$ 16  
INCREASE(DECREASE): exp 25-652-4500-5100 INDIRECT COSTS \$ 125

FOR: UPDATING HEALTH CLINIC RLSS/LPHS FUND 25 BUDGETED OVERAGE.  
UPDATED W/C AND UNEMPLOYMENT RATES. LAST TIME THIS WAS CALCULATED,  
WE HAD NOT RECEIVED THOSE RATES YET.

RECOMMENDED BY COUNTY JUDGE  DATE: \_\_\_\_\_

COMMISSIONERS COURT APPROVAL DATE: 11-23-2021

DATE ENTERED BY AUDITOR'S OFFICE: \_\_\_\_\_

HUNT COUNTY FY22

LINE ITEM TRANSFER/BUDGET ADJUSTMENT

<u>INCREASE</u> (DECREASE): <u>exp 26-652-4800-1121 EMPLOYEES SALARY</u>	<u>\$ 27,046</u>
INCREASE ( <u>DECREASE</u> ): <u>exp 26-652-4800-1131 HOURLY EMP</u>	<u>\$ 19,534</u>
<u>INCREASE</u> (DECREASE): <u>exp 26-652-4800-1210 GROUP MEDICAL</u>	<u>\$ 12,674</u>
<u>INCREASE</u> (DECREASE): <u>exp 26-652-4800-1221 FICA</u>	<u>\$ 575</u>
<u>INCREASE</u> (DECREASE): <u>exp 26-652-4800-1230 RETIREMENT</u>	<u>\$ 921</u>
INCREASE ( <u>DECREASE</u> ): <u>exp 26-652-4800-1240 UNEMPLOYMENT</u>	<u>\$ 171</u>
INCREASE ( <u>DECREASE</u> ): <u>exp 26-652-4800-1250 WORKERS COMP</u>	<u>\$ 204</u>
INCREASE ( <u>DECREASE</u> ): <u>exp 26-652-4800-2150 EMP MED/PSY SCREENING</u>	<u>\$ 10</u>
INCREASE ( <u>DECREASE</u> ): <u>exp 26-652-4800-2370 EDUCATION &amp; TRAINING</u>	<u>\$ 2,000</u>
INCREASE ( <u>DECREASE</u> ): <u>exp 26-652-4800-3110 OPERATING SUPPLIES</u>	<u>\$ 6,694</u>
INCREASE ( <u>DECREASE</u> ): <u>exp 26-652-4800-3170 MEDICAL SUPPLIES</u>	<u>\$ 3,000</u>
INCREASE ( <u>DECREASE</u> ): <u>exp 26-652-4800-3410 EXPENDABLE EQUIP</u>	<u>\$ 10,000</u>
<u>INCREASE</u> (DECREASE): <u>exp 26-652-4800-5100 INDIRECT COST</u>	<u>\$ 397</u>

FOR: UPDATING HEALTH CLINIC IMM/LOCALS GRANT BUDGET. THIS UPDATE REFLECTS MA #2 MOVING FROM PT TIME TO FULL TIME. UPDATED W/C AND UNEMPLOYMENT RATES. LAST TIME THIS WAS CALCULATED, WE HAD NOT RECEIVED THOSE RATES YET.

RECOMMENDED BY COUNTY JUDGE  DATE: \_\_\_\_\_

COMMISSIONERS COURT APPROVAL DATE: 11-23-2021

DATE ENTERED BY AUDITOR'S OFFICE: \_\_\_\_\_

HUNT COUNTY FY22

LINE ITEM TRANSFER/BUDGET ADJUSTMENT

INCREASE (DECREASE): rev 26-553-2200-501 ALLOTMENT-ST OF TX \$ 95  
INCREASE (DECREASE): rev 26-553-4500-501 ALLOTMENT-ST OF TX \$ 95  
INCREASE (DECREASE): exp 26-652-2200-1240 UNEMPLOYMENT INS \$ 53  
INCREASE (DECREASE): exp 26-652-2200-1250 WORKERS COMP \$ 42  
INCREASE (DECREASE): exp 26-652-4500-1121 EMPLOYEES SALARY \$ 95

FOR: UPDATING HEALTH CLINIC RLSS/LPHS GRANT BUDGET. UPDATED W/C AND UNEMPLOYMENT RATES. LAST TIME THIS WAS CALCULATED, WE HAD NOT RECEIVED THOSE RATES YET.

RECOMMENDED BY COUNTY JUDGE  DATE: \_\_\_\_\_

COMMISSIONERS COURT APPROVAL DATE: 11-23-2021

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